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# Hamilton Region Conservation Authority

## STATISTICAL REPORT 1982





# FINANCE

## 1982 FINANCIAL SUMMARY

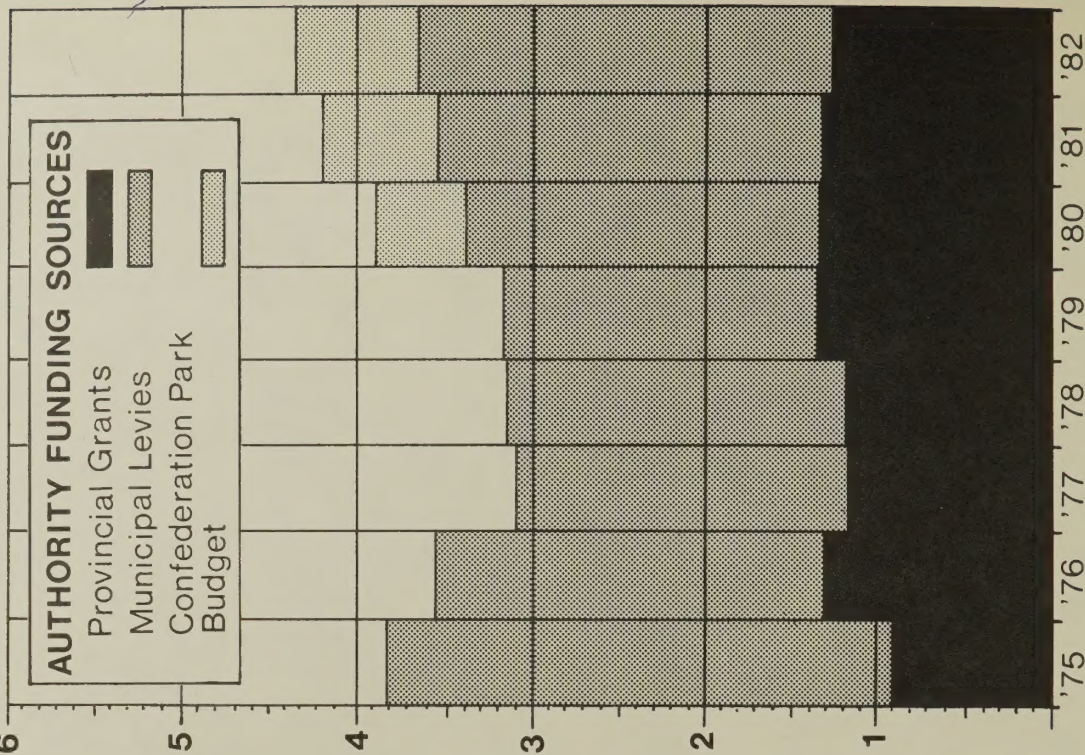
### Revenue:

|                                              | Budget             | Actual             |
|----------------------------------------------|--------------------|--------------------|
| Grants—Prov. of Ontario                      | \$1,398,864        | \$1,418,650        |
| —Govt. of Canada                             | 65,684             | 63,109             |
| Levies—Member Municipalities                 |                    |                    |
| Regular                                      | 1,250,558          | 1,250,558          |
| Special                                      | 202,500            | 202,500            |
| Donations                                    | 13,875             | 14,000             |
| Interest                                     | 45,035             | 53,258             |
| Reserve for Completion of Projects from 1981 | 66,732             | 66,732             |
|                                              | <u>\$3,135,758</u> | <u>\$3,068,807</u> |

### Expenditures:

|                                                      |                    |                    |
|------------------------------------------------------|--------------------|--------------------|
| Administration                                       | \$ 638,180         | \$ 643,614         |
| Capital Projects                                     | 1,891,042          | 1,925,893          |
| Operating Costs and Special Projects (Net)           | 606,536            | 467,019            |
| Reserve for Completion of Projects December 31, 1982 | —                  | 32,281             |
|                                                      | <u>\$3,135,758</u> | <u>\$3,068,807</u> |

millions-\$



# **ACCUMULATED PROJECT CAPITAL EXPENDITURES (1961 - 1982)**

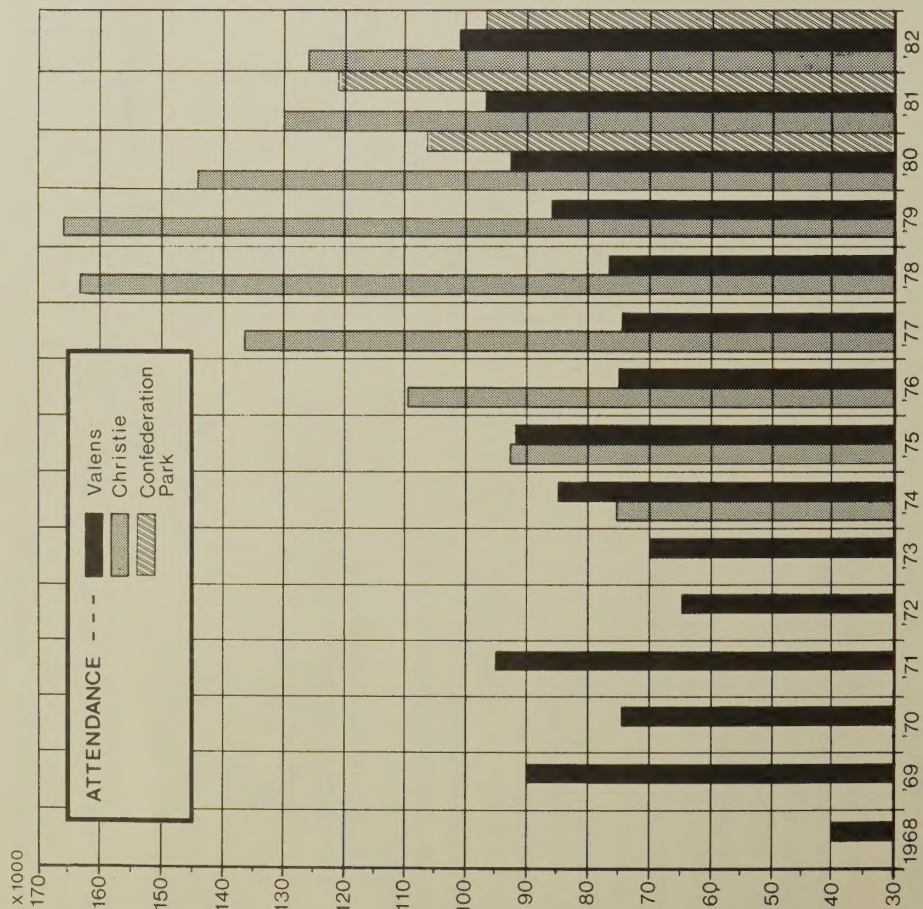
|                                             |            |                                      |           |
|---------------------------------------------|------------|--------------------------------------|-----------|
| Crooks Hollow Conservation Area             | \$ 208,285 | Conservation Assistance              | \$ 20,934 |
| Beverly Swamp Conservation Area             | 236,139    | Spring Creek Conservation Area       | 144,224   |
| Authority Forest                            | 362        | Educational Facilities               | 291,626   |
| Valens Conservation Area                    | 1,235,643  | Stoney Creek Stream Flow Improvement | 22,517    |
| Stream and Rain Gauges                      | 25,154     | Redhill Creek—Water Control          | 17,024    |
| Christie Conservation Area                  | 3,044,415  | Fifty Point Conservation Area        | 5,036,392 |
| Spencer Gorge Wilderness Area               | 87,970     | Central Workshop                     | 160,713   |
| Ancaster Creek                              | 11,824     | Halton-Wentworth Waterfront Study    |           |
| Sydenham Creek                              | 79,007     | Engineering                          | 262,328   |
| Summit (Copetown) Bog                       | 8,559      | Vinemount Conservation Area          | 140,253   |
| Puslinch Wetlands                           | 85,413     | Chedoke Creek, Engineering           | 10,577    |
| Office Building and Equipment               | 274,386    | Governor's Road Conservation Area    | 364,901   |
| Floodplain Mapping                          | 124,331    | Saltfleet—Water Control              | 316,791   |
| Dundas Valley Conservation Area             | 3,305,912  | Ann Street Creek Engineering         | 23,941    |
| Bullocks Dam                                | 2,039      | Beach Strip Conservation Area        | 3,706,914 |
| Tiffany Falls Conservation Area             | 14,844     | Flood Contingency                    | 2,061     |
| Devil's Punch Bowl Conservation Area        | 230,093    | Felkers Falls Conservation Area      | 741,743   |
| Mount Albion Conservation Area              | 1,124,737  | Plateau Conservation Area            | 5,257     |
| Borer's Falls                               | 454,754    | Winona Conservation Area             | 39,224    |
| Spencer Creek, Dundas                       | 453,085    | Stoney Creek Waterfront              | 11,726    |
| Channelization, Delsey Street Creek, Dundas | 52,863     |                                      |           |

## **LEVIES — MEMBER MUNICIPALITIES 1970 — 1982**

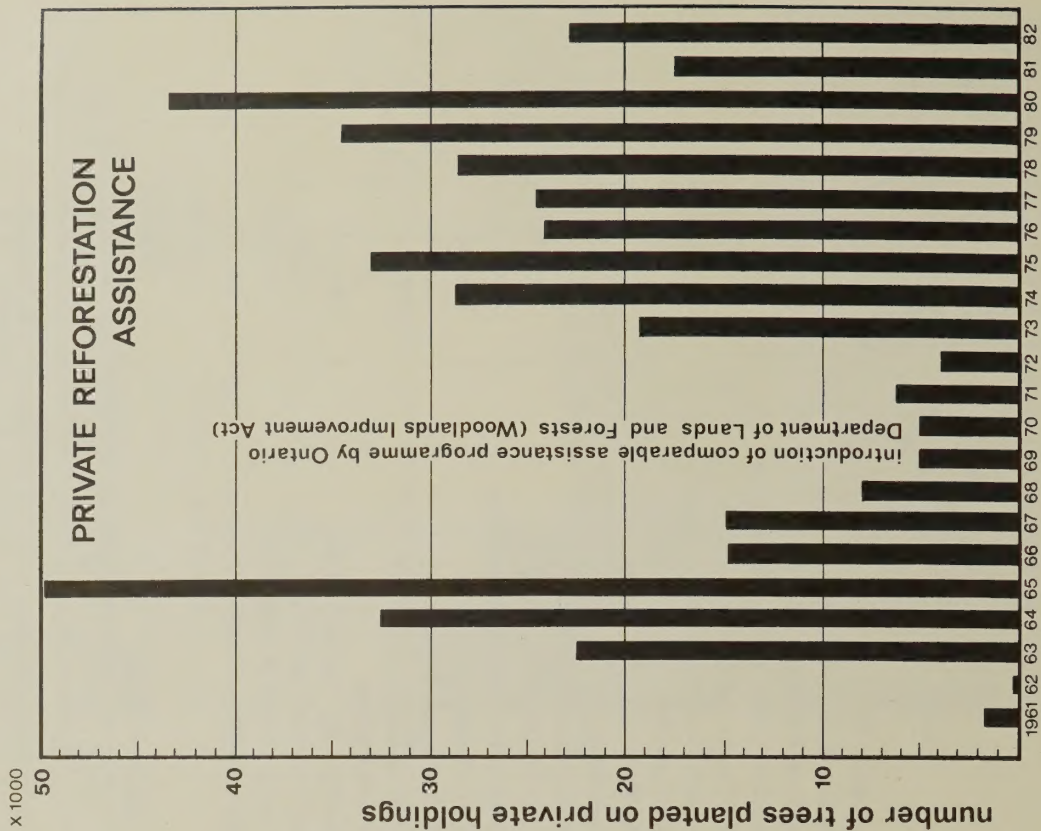
|                                   | 1970      | 1971      | 1972      | 1973      | 1974      | 1975      | 1976      | 1977      | 1978      | 1979      | 1980        | 1981        | 1982        |
|-----------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|-------------|-------------|
| <b>AUTHORITY<br/>GENERAL LEVY</b> | \$394,930 | \$619,619 | \$815,635 | \$929,031 | \$995,586 | \$789,446 | \$759,950 | \$891,512 | \$910,630 | \$955,190 | \$1,054,142 | \$1,147,149 | \$1,250,558 |
| <b>MILL RATE</b>                  | 0.13      | 0.21      | 0.27      | 0.30      | 0.33      | 0.25      | 0.23      | 0.26      | 0.26      | 0.14      | 0.14        | 0.15        | 0.16        |
| <b>PER CAPITA<br/>LEVY</b>        | \$1.17    | \$1.81    | \$2.35    | \$2.59    | \$2.83    | \$2.26    | \$2.11    | \$2.43    | \$2.48    | 2.62      | \$ 2.89     | \$ 3.15     | \$ 3.43     |



# ATTENDANCE



# REFORESTATION





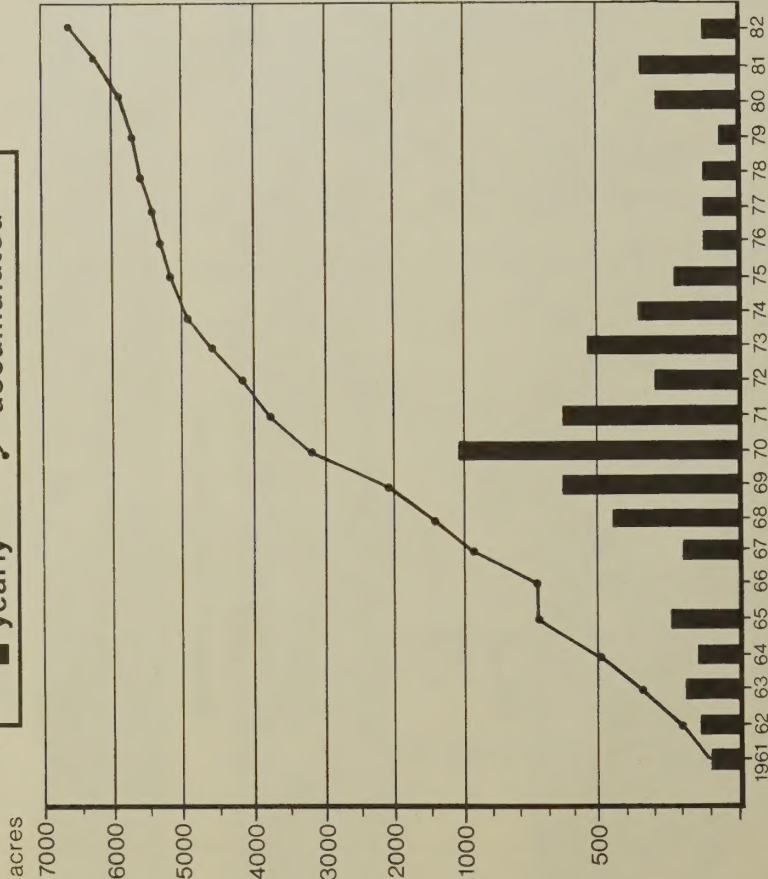
# EDUCATION

| EDUCATION PROGRAM USE             | 1982   | TOTAL   |
|-----------------------------------|--------|---------|
| <b>Resource Management Centre</b> |        |         |
| Regular                           | 4,270  | 48,897  |
| Maple Syrup                       | 3,925  | 48,043  |
| Guide & Brownie                   | 750    | 8,585   |
| Other School Use                  | 439    | 2,439   |
| Rentals                           | 8,476  | 45,212  |
| <b>Merrick Field Centre</b>       |        |         |
| Regular                           | 3,060  | 24,177  |
| Apple Orchard                     | 2,751  | 25,581  |
| <b>Dundas Valley Trail Centre</b> |        |         |
| Education                         | 2,041  | 7,112   |
| Public Hikes                      | 708    | 4,241   |
| Other Organized Use               | 1,814  | 6,642   |
| <b>General Interest Program</b>   | 2,842  | 33,566  |
| <b>Summer Programs</b>            |        |         |
| Conservation Skill Camp           | 833    | 11,749  |
| Community Groups                  | 2,254  | 30,488  |
| <b>Other Programs</b>             |        |         |
| Tree Planting                     | 164    | 3,912   |
| Saw Mill                          | —      | 3,295   |
| Conservation Activities Week      | —      | 2,752   |
|                                   | 34,327 | 306,691 |

# LAND

**H. R. C.A. LAND ACQUISITION**  
(ACQUIRED, LEASED OR MANAGED)

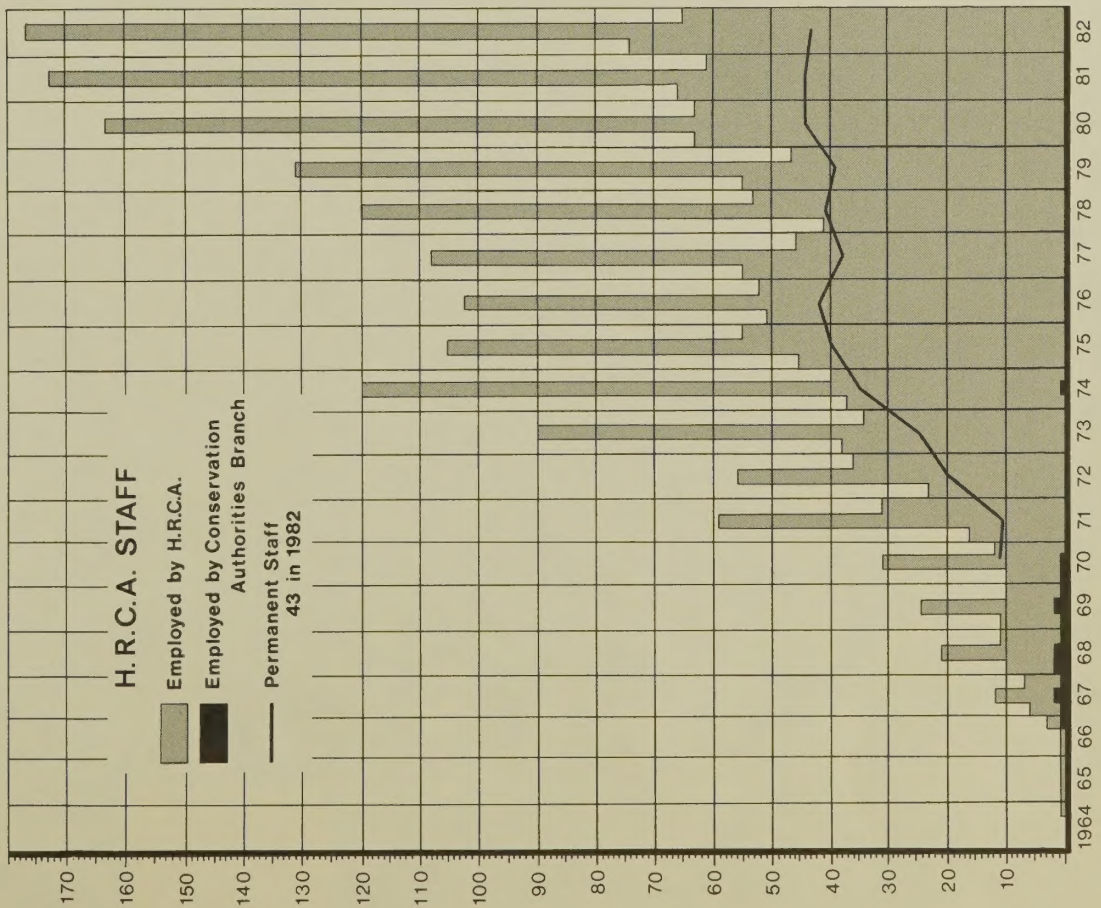
■ yearly      ● accumulated



| LAND OWNED, LEASED OR MANAGED |               |
|-------------------------------|---------------|
| AREA                          | TOTAL ACREAGE |
| Crooks Hollow                 | 99.05         |
| Beverly Swamp                 | 1,332.47      |
| Authority Forest              | 12.50         |
| Valens                        | 701.45        |
| Christie                      | 839.71        |
| Spencer Gorge                 | 132.53        |
| Sydenham Creek                | .90           |
| Summit Bog                    | 31.42         |
| Puslinch Wetland              | 161.38        |
| Dundas Valley                 | 1,719.83      |
| Tiffany Falls                 | 12.98         |
| Devil's Punch Bowl            | 62.00         |
| Mount Albion                  | 132.80        |
| Borer's Falls                 | 243.97        |
| Governor's Road               | 245.96        |
| Vinemount                     | 39.43         |
| Spring Creek                  | 77.00         |
| Fifty Point                   | 276.06        |
| Beach Strip                   | 24.61         |
| Felker's Falls                | 75.21         |
| Winona                        | 114.55        |
| Confederation Park            | 205.00        |
| TOTAL                         | 6,540.81      |



# STAFF



The Conservation Authority carries out its activities with a permanent staff of 43 persons augmented by up to 20 casual staff who work in four sections: Finance, Conservation Education, Operations and Development, Planning and Engineering.

During the busy summer period, the Authority engaged 82 students for full-time and part-time work. Most students hired by the Authority were engaged in parks maintenance, waterfront patrol and parks development.

During 1982, the Authority received grants from the Federal and Provincial governments which allowed the hiring of an additional 21 summer employees. A Government of Canada Summer Canada grant of \$12,268 engaged 6 students. A grant from the Province of Ontario under the Experience '82 Program (Ministry of Natural Resources—\$25,486.) assured the operation of conservation education programs, and other visitor services and park development programs.

The Federal Government through its Canada Community Development Program (C.C.D.P.) provided \$53,264 to employ 9 persons for up to a one year period. These staff were engaged in development programs at the Fifty Point Conservation Area and Confederation Park, and in community services, conservation education and historic sites research throughout the watershed.

The Ontario Employment Incentive Program (O.E.I.P.) provided a grant of \$44,695. to provide jobs for up to 13 persons in various development programs.

The assistance of the senior levels of government in providing staff, allowed the Authority to proceed with its development programs more quickly than would otherwise have been possible.

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